REPUBULIKA Y'U RWANDA
URWEGO RW'UMUVUNYI

GAHUNDA Y'IBIKORWA BY'UMWAKA WA 2021-2022

Kigali, Nzeri 2021

GAHUNDA Y'IBIKORWA BY'URWEGO RW'UMUVUNYI UMWAKA WA 2021-2022

Itegeko n° 54/2021 ryo ku wa 29/08/2021 rigenga Urwego rw'Umuvunyi cyane cyane mu ngingo ya 26 iteganya ko mu mezi atatu (3) ya mbere ya buri mwaka w'ingengo y'imari, Umuvunyi Mukuru ashyikiriza Perezida wa Repubulika n'Imitwe Yombi y'Inteko Ishinga Amategeko raporo y'ibikorwa by'Urwego by'umwaka w'ingengo y'imari uheruka na gahunda y'ibikorwa by'umwaka w'ingengo y'imari ukurikira. Iyi gahunda ikorwa ishingiye ku nshingano z'Urwego rw'Umuvunyi zikurikira:

1. Gukumira no kurwanya akarengane na ruswa;
2. Gutoza Abanyarwanda indangagaciro zo kwanga, gukumira, kwirinda no kurwanya akarengane na ruswa;
3. Gusuzuma no gukora igikwiye ku bibazo by'akarengane na ruswa bitakemuwe n'inzego zibishinzwe;
4. Kwakira no kugenzura imenyekanishamutungo;
5. Kugira inama Guverinoma mu gushyiraho no guteza imbere politiki n'ingamba byo gukumira, kurwanya no guhana akarengane na ruswa;
6. Gukurikirana uko politiki n'ingamba byo gukumira no kurwanya akarengane na ruswa bishyirwa mu bikorwa;
7. Gushyikirana no gukorana n'inzego zo ku rwego rw'akarere no ku rwego mpuzamahanga bihuje inshingano;
8. Gushyira mu bikorwa izindi nshingano rwahabwa n'itegeko.

Ibikorwa biteganyijwe mu mwaka wa 2021-2022 bizatwara ingengo y'imari ingana na miliyari ebyiri, miliyoni magana atatu

na mirongo itanu n'icyenda n'ibihumbi magana inani na mirongo icyenda na birindwi n'amafaranga magana atanu na mirongo ine n'ane **(2.359.897.544 Frw**) ikubiyemo **1.082.042.104 Frw** avuye mu Ngengo y'imari ya Leta (MINECOFIN) n'andi **1.277.855.440 Frw** avuye ku nkunga y'Umuryango w'Ubumwe bw'Ibihugu by'Uburayi (EU).

Inshingano Urwego rw'Umuvunyi ruhabwa n'itegeko zizashyirwa mu bikorwa mu buryo bukurikira:

1. GUKUMIRA NO KURWANYA AKARENGANE NA RUSWA

Urwego rw'Umuvunyi rwahawe inshingano yo gukumira no kurwanya akarengane na ruswa, iyo gutoza Abanyarwanda indangagaciro zo kwanga, gukumira, kwirinda no kurwanya akarengane na ruswa n'iyo gusuzuma no gukora igikwiye ku bibazo by'akarengane na ruswa bitakemuwe n'inzego zibishinzwe. Mu gushyira mu bikorwa izo nshingano, Urwego rw'Umuvunyi rwateganyije ibikorwa biri mu byiciro 3 bikurikira:

1.1. GUKUMIRA AKARENGANE NA RUSWA

- Gutegura no gukora ubukangurambaga ku byiciro binyuranye by'abaturarwanda;
- Gukurikirana imikorere y'uburyo bukoreshwa (reporting channels*)* mu kwakira ibibazo by'akarengane, amakuru kuri ruswa no ku myitwarire y'abayobozi;
- Gutegura amarushanwa n'ibitaramo bitangirwamo ubutumwa;

- Gutegura ibiganiro bihuza Inzego ku rwego rw'Igihugu (National Dialogues);
- Kwizihiza umunsi Nyafurika wo kurwanya ruswa n'umunsi mpuzamahanga wo kurwanya ruswa.

1.2. GUSUZUMA NO GUKORA IGIKWIYE KU BIBAZO BY'AKARENGANE BITAKEMUWE N'INZEGO ZIBISHINZWE

- Kwakira, gusesengura no gusaba Inzego bireba gukemura ibibazo bigaragaramo akarengane;
- Gusesengura ibibazo bijyanye no gusubirishamo imanza ku mpamvu z'akarengane;
- Kwakira no gukemura ibibazo byerekeye irangizwa ry'imanza.

1.3. KURWANYA RUSWA

- Kwakira, gushakisha, gukurikirana no gusesengura amakuru kuri ruswa no gushyikiriza ibyagaragaye Inzego bireba;
- Gukurikirana amakuru ya ruswa yoherejwe mu zindi Nzego.

2. KWAKIRA NO KUGENZURA IMENYEKANISHAMUTUNGO

Mu gushyira mu bikorwa iyi nshingano, Urwego rw'Umuvunyi rwateganyije ibikorwa bikurikira:

- Kwakira no gusesengura imenyekanishamutungo ryakozwe n'Abayobozi n'abakozi bateganywa n'itegeko;

- Kwakira no kugenzura inkomoko n'imikoreshereze y'umutungo w'Imitwe ya Politiki.

3. **KUGIRA INAMA GUVERINOMA MU GUSHYIRAHO NO GUTEZA IMBERE POLITIKI N'INGAMBA BYO GUKUMIRA, KURWANYA NO GUHANA AKARENGANE NA RUSWA**

Mu gushyira mu bikorwa iyi nshingano, Urwego rw'Umuvunyi rwateganyije ibikorwa bikurikira:

- Gukora ubugenzuzi ku mikorere y'Inzego;
- Gukora Isuzumamikorere ry'Imishinga ya Leta;
- Gukurikirana ishyirwa mu bikorwa ry'inama zatanzwe.

4. **GUKURIKIRANA UKO POLITIKI N'INGAMBA BYO GUKUMIRA NO KURWANYA AKARENGANE NA RUSWA BISHYIRWA MU BIKORWA**

Mu gushyira mu bikorwa iyi nshingano, Urwego rw'Umuvunyi rwateganyije ibikorwa bikurikira:

- Kugenzura no gukurikirana ishyirwa mu bikorwa rya Politiki y'Igihugu yo kurwanya ruswa;
- Gukurikirana ishyirwa mu bikorwa ry'ingingo ya 3 y'Itegeko n° 54/2018 ryo ku wa 13/08/2018 ryerekeye kurwanya ruswa isaba inzego zose gushyiraho no gushyira mu bikorwa ingamba zo gukumira ruswa;
- Guhuza ibikorwa by'Inama Ngishwanama yo kurwanya akarengane na ruswa ku rwego rw'Igihugu;
- Gukurikirana imikorere y'Inama Ngishwanama yo kurwanya akarengane na ruswa mu Nzego z'Ibanze.

5. GUSHYIKIRANA NO GUKORANA N'INZEGO ZO KU RWEGO RW'AKARERE NO KU RWEGO MPUZAMAHANGA BIHUJE INSHINGANO

Mu gushyira mu bikorwa iyi nshingano, Urwego rw'Umuvunyi rwateganyije ibikorwa bikurikira:

- Gukomeza gukorana n'Imiryango Mpuzamahanga yo kurwanya ruswa;
- Gukora isuzuma ry'ishyirwa mu bikorwa ry'amasezerano y'Umuryango w'Abibumbye agamije kurwanya ruswa.

6. GUSHYIRA MU BIKORWA IZINDI NSHINGANO RUHABWA N'ITEGEKO

Mu gushyira mu bikorwa iyi nshingano, Urwego rw'Umuvunyi rwateganyije ibikorwa bikurikira:

- Gukurikirana iyubahirizwa ry'Itegeko Ngenga rigena imyitwarire y'Abayobozi;
- Kwakira, gusesengura no gukurikirana amakuru yatanzwe ku myitwarire y'abayobozi no gutanga inama.

7. GUHUZA IBIKORWA NO GUCUNGA ABAKOZI, IMARI N'UMUTUNGO BY'URWEGO RW'UMUVUNYI

Muri uyu mwaka w'ingengo y'imari wa 2021-2022, mu guhuza no gucunga neza ibikorwa by'Urwego rw'Umuvunyi, hateganyijwe ibi bikurikira:

- Gucunga no gukoresha neza umutungo n'ingengo y'imari;
- Gucunga neza abakozi;
- Gukoresha ikoranabuhanga (ICT);
- Guhuza ibikorwa by'Ubushakashatsi.

Imbonerahamwe ikurikira iragaragaza Intego Urwego rw'Umuvunyi rwihaye kugeraho mu mwaka wa 2021-2022, ibikorwa biteganyijwe kuzakorwa, igihe bizakorerwa, ingengo y'imari bizatwara n'aho izaturuka.

IMBONERAHAMWE ISOBANURA IBIKORWA BITEGANYIJWE MU MWAKA W'INGENGO Y'IMARI YA 2021-2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
1. GUKUMIRA NO KURWANYA AKARENGANE NA RUSWA[1]				
1.1. GUKUMIRA AKARENGANE NA RUSWA				
Gutegura no guhugura abanyeshuri bo muri Kaminuza ku myitwarire myiza y'Abayobozi	Umubare w'abanyeshuri bazitabira amahugurwa	2000	**25.543.000 EU**	Nyakanga 2021- Kamena 2022
Gutegura no guhugura abanyamakuru ku bubi bwa ruswa n'uruhare rwabo mu kuyirwanya	Umubare w'abanyamakuru bazitabira amahugurwa	100		Nyakanga 2021- Kamena 2022

[1] Hakubiyemo inshingano yo gukumira no kurwanya akarengane na ruswa, iyo gutoza Abanyarwanda indangagaciro zo kwanga, gukumira, kwirinda no kurwanya akarengane na ruswa n'iyo Gusuzuma no gukora igikwiye ku bibazo by'akarengane na ruswa bitakemuwe n'inzego zibishinzwe

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
Gutegura no guhugura Abunzi bo mu Turere 10 ku bubi bwa ruswa n'uruhare rwabo mu kuyirwanya	Umubare w'abunzi bazitabira amahugurwa	1000		Nyakanga 2021-Kamena 2022
Gutegura no guhugura abagize Inama Ngishwanama zo kurwanya akarengane na ruswa ku rwego rw'Umurenge (SACACI) bo mu Turere 10 ku bubi bwa ruswa n'uruhare rwabo mu kuyirwanya	Umubare w'abanyamuryango ba SACACI bo mu Turere 10 bazitabira amahugurwa	500		Nyakanga 2021-Kamena 2022
Gutegura no guhugura abanoteri b'ubutaka bo mu Mirenge	Umubare w'abazitabira amahugurwa	300		Nyakanga 2021-Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
n'abagenzuzi b'imyubakire mu Turere 10 ku bubi bwa ruswa n'uruhare rwabo mu kuyirwanya				
Gutegura no guhugura abanyamuryango ba Komite za "Anti-Corruption" mu Turere 10 ku bubi bwa ruswa n'uruhare rwabo mu kuyirwanya	Umubare w'Abanyamuryango bazitabira amahugurwa	500		Nyakanga 2021- Kamena 2022
Gutegura no gutanga ibiganiro ku ndangagaciro ziteza imbere imyitwarire myiza y'abayobozi ku byiciro	Ijanisha ry'abazitabira ibiganiro kuri buri cyiciro	100% y'ibyiciro bizahabwa ibiganiro		Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
bikurikira: - Abayobozi n'Abavuga rikumvikana bo mu Nzego z'Ibanze (ku rwego rw'Akarere); - Abayobozi bakimara gutorwa; - Abasirikare n'Abapolisi mu mashuri yabo atandukanye (RDF Peace Academy, Gako, Gabiro, RNP College, Gishari, etc); - *Forums* z'abayobozi zitegurwa na				

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
MINECOFIN, MIFOTRA, MINALOC; ITORERO ry'Igihugu, RDRC.				
Gutegura no kwizihiza Icyumweru cyahariwe kurwanya ruswa (anti-corruption week)	% ry'ibikorwa bizakorwa	100% y'ibikorwa byateguwe bizakorwa	**26.181.000 EU**	Nzeri – Ukuboza 2021
Kwizihiza Umunsi Nyafurika wo kurwanya ruswa (African Anti-corruption day)	% ry'ibikorwa bizakorwa	100% y'ibikorwa byateguwe bizakorwa		Nyakanga - Kanama 2021
Gukora ubukangurambaga mu baturage binyuze muri Gahunda yo kurwanya	- Umubare w'Uturere tuzakorerwamo gahunda yo kurwanya akarengane	- Uturere 15 - Amashuri 48	**56.893.000 EU**	Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
akarengane (anti-injustice campaigns) no mu banyeshuri bo mu mashuri yisumbuye	- Umubare w'amashuri azakorerwamo igikorwa			
Gutegura Inama y'Igihugu y'Urubyiruko yo kurwanya ruswa (National anti-corruption youth congress)	Umubare w'urubyiruko ruzitabira igikorwa	Urubyiruko 150	**700.000 EU**	Nyakanga 2021- Kamena 2022
Gutegura icyumweru cyihariye cyahariwe ubunyangamugayo (Special Integrity week)	Umubare w'Intara zizakorerwamo igikorwa	Intara 1	**8.013.000 EU**	Nyakanga 2021- Kamena 2022
Gutegura ikiganiro ku mitangire y'amasoko ya Leta n'imyishyurire mu bigo bya Leta (National	Umubare w'abazitabira ikiganiro	Abantu 100	**600.000 EU**	Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
Dialogue on Corruption in Public tender and payment of public institutions)				
Gutegura ikiganiro kuri ruswa igaragara muri serivisi z'ubutaka (National Dialogue on corruption in Land Services)	Umubare w'abazitabira ikiganiro	Abantu 150	**700.000 EU**	Nyakanga 2021- Kamena 2022
Gutegura amarushanwa 2 y'abanyamakuru ku nkuru zivuga kuri ruswa zatangajwe	Umubare w'abazahembwa	Abanyamakuru 30 (15 kuri buri rushanwa)	**39.401.000 EU**	Nyakanga 2021- Kamena 2022
Gukurikirana imitegurire y'imikino y'ikinamico zikinirwa mu ruhame	Umubare w'ikinamico zateguwe	Ikinamico 24	**42.636.440 EU**	Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
(drama performance within the community)				
Gutegura igikorwa cy'ubukangurambaga bunyuze mu muziki (mobilisation with music performance shows)	Umubare wa *Performance* zateguwe	12 *Performances*	**35.034.000 EU**	Nyakanga 2021-Kamena 2022
Guhugura abanyamuryango ba za "anti -corruption clubs" ku bubi bwa ruswa n'uruhare rwabo mu kuyirwanya	Umubare wa *clubs* zizahugurwa	30 *clubs*	**500.000 MINECOFIN**	Nyakanga 2021-Kamena 2022
Gutegura no gukurikirana ibikorwa by'ubukangurambaga	Umubare w'ibiganiro (TV *Talk Shows)* bizakorwa	3 TV *Talk Shows*	**73.175.000 EU**	Nyakanga 2021-Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
hifashishijwe itangazamakuru	Umubare w'ibiganiro *(Radio Talk shows)* bizanyuzwa kuri Radiyo 15	3 *Radio Live Talk shows*		Nyakanga 2021- Kamena 2022
	Umubare w'ibiganiro bya buri kwezi binyuzwa kuri radiyo z'abaturage (Monthly radio talk show on Community radios) bizatangwa	Ibiganiro 12		Nyakanga 2021- Kamena 2022
	Umubare w'ibiganiro binyuzwa kuri radiyo buri cyumweru (Pre-recorded Programs on radio)	52 *Radio Pre-recorded Programs*		Nyakanga 2021- Kamena 2022
	Umubare w'ubutumwa bwamamaza buzanyuzwa kuri radiyo (Radio Spots)	4 *Radio Spots*		Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
	Umubare w'ubutumwa bwamamaza buzanyuzwa kuri televiziyo (TV Spots)	4 *TV Spots*		Nyakanga 2021-Kamena 2022
	Umubare w'ubutumwa buzategurwa (Broadcasting of Radio spot /airtime)	4 *Spots Broadcasted*		
	Umubare w'inkuru (Articles) zizatangazwa	Inkuru 4		
	Umubare w'amatangazo azakorwa	Amatangazo 4		
Gukora Filimi mbarankuru (Documentary) y'ibikorwa bitandukanye	Umubare wa filimi zizategurwa	Filimi 2	**5.700.000 EU**	Nyakanga 2021-Kamena 2022
Gukoresha no gutanga ibikoresho biriho	Umubare wa *stickers* zizatangwa	30,000 *stickers*	**44.000.000 EU**	Nyakanga 2021-

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
ubutumwa bukangurira abaturage kwirinda no kurwanya akarengane na ruswa (Promotional materials)	Umubare w'Umuvunyi Magazine zizakoreshwa	Umuvunyi Magazine 12,000		Kamena 2022
	Umubare w'imipira ya siporo (Jersey) izatangwa	Imipira 1.000		
	Umubare wa *banners* zizategurwa	5 banners		Nyakanga 2021-Kamena 2022
	Umubare wa *Pull Ups* zizategurwa	8 Pull Ups		Nyakanga 2021-Kamena 2022
	Umubare w'ubutumwa buzashyirwa ku byapa (Billboards)	Ubutumwa 4		Nyakanga 2021-Kamena 2022
Gukurikirana imitegurire y'ikinamico y'urukurikirane	Umubare wa "radio drama" zizategurwa	50 *radio drama*	**74.316.000 EU**	Nyakanga 2021-Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
ikubiyemo ubutumwa bwo kwirinda no kurwanya akarengane na ruswa (Radio soap opera on the Ombudsman's instutional missions*)*				
Gukurikirana imikorere y'uburyo bukoreshwa (reporting channels*)* mu kwakira ibibazo by'akarengane, amakuru kuri ruswa no ku myitwarire y'abayobozi	Umubare wa raporo zakozwe ku micungire ya ***reporting channels***: *Front Office, Cybercafés, e-complaint, Call center* n'udusanduku tw'ibitekerezo	*Front Office:* Raporo 52 *Cyber cafés 5:* Raporo 12 *E-complaint:* Raporo 52 *Call center:* Raporo 52		Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
		Udusanduku 60: Raporo 4		
Kongerera imbaraga *Cyber cafés* zashinzwe n'Urwego rw'Umuvunyi zakira ibibazo by'akarengane	Umubare wa *Cyber cafés* zahuguwe zikanahabwa ibikenerwa mu mikorere yazo	*Cyber Cafés* 5		Nyakanga 2021-Kamena 2022
Gukurikirana imikorere ya *Cyber cafés 5*	Umubare wa raporo z'ukwezi zizatangwa	Raporo 60		Nyakanga 2021-Kamena 2022
1.2. GUSUZUMA NO GUKORA IGIKWIYE KU BIBAZO BY'AKARENGANE BITAKEMUWE N'INZEGO ZIBISHINZWE				
Kwakira, gusesengura no gusaba Inzego bireba gukemura ibibazo bigaragaramo akarengane	Ijanisha (%) ry'ibibazo bizakurikiranwa	90%	**402.000 MINECOFIN**	Nyakanga 2021-Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
byagejejwe ku Rwego rw'Umuvunyi				
Kwakira no gukemura ibibazo by'akarengane mu ruhame mu Nteko z'Abaturage *(Anti-Injustice Campaign)*	Ijanisha (%) ry'ibibazo bizakirwa mu Turere 15 twakorewe *Anti-Injustice Campaign* bigafatirwa umwanzuro	90%	**65.840.000 EU**	Nyakanga 2021- Kamena 2022
Gukurikirana ishyirwa mu bikorwa ry'imyanzuro yafashwe ku bibazo byakurikiranywe	Ijanisha (%) ry'imyanzuro izakurikiranwa	90%	**504.000 MINECOFIN**	Nyakanga 2021- Kamena 2022
Gusesengura imanza zasabiwe gusubirishwamo ku mpamvu z'akarengane	Ijanisha (%) ry'ibibazo bizakirwa bikanasesengurwa	90%	**1.002.000 MINECOFIN**	Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
Gusuzuma ibibazo bijyanye no kurangiza imanza	Ijanisha (%) ry'ibibazo bizakirwa bikanasesengurwa	90%	**1.002.000 MINECOFIN**	Nyakanga 2021- Kamena 2022
1.3. KURWANYA RUSWA				
Kwakira, gushakisha, gukurikirana no gusesengura amakuru kuri ruswa no gushyikiriza ibyagaragaye inzego bireba	Ijanisha rya dosiye zerekeye ruswa zizakurikiranwa zikanakorerwa isesengurwa	90%	**2.508.000 MINECOFIN**	Nyakanga 2021- Kamena 2022
Gukurikirana (follow up) amakuru ya ruswa yoherejwe mu Nzego	Ijanisha rya raporo ku bibazo bizakurikiranwa	100%		Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
2. KWAKIRA NO KUGENZURA IMENYEKANISHAMUTUNGO				
Kwakira imenyekanishamutungo ry'Abayobozi n'Abakozi bateganywa n'itegeko	Ijanisha (%) ry'Abayobozi n'abandi barebwa n'itegeko bazamenyekanisha imitungo yabo.	99%	**502.000 MINECOFIN**	Nyakanga 2021- Kamena 2022
Kugenzura imenyekanishamutungo ryakozwe n'Abayobozi n'Abakozi bateganywa n'itegeko	Umubare w'abazakorerwa igenzura ry'umutungo kugira ngo hamenyekane inkomoko yawo	Abantu 3000	**1.001.000 MINECOFIN**	Nyakanga 2021- Kamena 2022
Kwakira ibitabo by'umutungo w'Imitwe ya Politiki	Ijanisha (%) ry'Imitwe ya Politiki yemewe gukorera mu Gihugu izagaragaza imitungo yayo	100%	**1.002.000 MINECOFIN**	Nyakanga – Nzeri 2021
Kugenzura uko umutungo w'Imitwe ya Politiki	Ijanisha (%) ry'Imitwe ya Politiki izagenzurwa	100%		Ukwakira 2021- Mata

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
wabonetse n'uko wakoreshejwe				2022
3. KUGIRA INAMA GUVERINOMA MU GUSHYIRAHO NO GUTEZA IMBERE POLITIKI N'INGAMBA BYO GUKUMIRA, KURWANYA NO GUHANA AKARENGANE NA RUSWA				
Gukora igenzura ku mitungo ya Leta idakoreshwa (Idle assets)	Umubare w'Uturere tuzasurwa	Uturere 15	**35.388.000 EU**	Nyakanga 2021- Kamena 2022
Gukora igenzura ku mitangire y'ibyangombwa byo gucukura nu gucunga kariyeri; igenzura ku micungire y'ibishingwe n'igenzura ku mitangire n'imikoreshereze y'ibishanga (Mining, waste management and mashland use)	Umubare w'Uturere tuzasurwa	Uturere 10		Nyakanga 2021- Kamena 2022

Gahunda y'ibikorwa by'Urwego rw'Umuvunyi 2021-2022

Igikorwa giteganyijwe	Ibipimo ngenderwaho (Indicator)	Intego (Target) 2021-2022	Ingengo y'imari (Frw) n'aho izaturuka	Ingengabihe
Gusuzuma umushinga wo kubaka amashuri (School construction project)	Umubare w'Uturere tuzasurwa	Uturere 10		Nyakanga 2021- Kamena 2022
Gusuzuma imikorere y'Inzego za Leta n'izigenga	Umubare w'Ibigo bizasuzumwa	2	**1.002.000 MINECOFIN**	Nyakanga 2021- Kamena 2022
Gusuzuma imikorere y'imishinga ya Leta	Umubare w'imishinga izasuzumwa	1	**1.000.000 MINECOFIN**	Nyakanga 2021- Kamena 2022
Gukurikirana ishyirwa mu bikorwa ry'inama zatanzwe n'Urwego rw'Umuvunyi	Ijanisha ry'ibigo bizakurikiranwa uko byashyize mu bikorwa inama byahawe	95%	**500.000**	Nyakanga 2020- Kamena 2021

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
4. GUKURIKIRANA UKO POLITIKI N'INGAMBA BYO GUKUMIRA NO KURWANYA RUSWA BISHYIRWA MU BIKORWA				
Kugenzura no gukurikirana ishyirwa mu bikorwa rya Politiki y'Igihugu yo kurwanya ruswa	Umubare w'Inzego zizatanga raporo buri gihembwe igaragaza uko zishyira mu bikorwa Politiki y'Igihugu yo Kurwanya Ruswa	Inzego 12	**500.000 MINECOFIN**	Nyakanga 2021- Kamena 2022
Gukurikirana ishyirwa mu bikorwa ry'Ingingo ya 3 y'Itegeko n° 54/2018 ryo ku wa 13/08/2018 ryerekeye kurwanya ruswa isaba inzego zose gushyiraho no gushyira mu bikorwa ingamba zo gukumira ruswa.	Umubare w'Inzego zizagaragaza ingamba zashyizeho mu gukumira ruswa n'uburyo zashyizwe mu bikorwa	Inzego 25	**500.000 MINECOFIN**	Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
Gutegura buri gihembwe inama z'Inama Ngishwanama yo Kurwanya Ruswa n'Akarengane (NACACI)	Umubare w'inama z'Inama Ngishwanama yo Kurwaynya Ruswa n'Akarengane (NACACI) zizategurwa	Inama 4	**500.000 MINECOFIN**	Nyakanga 2021- Kamena 2022
Gutegura no guhuza ibikorwa by'Akanama ka Tekinike k' Inama Ngishwanama yo Kurwanya Ruswa n'Akarengane	Umubare w'inama z'Akanama ka Tekinike (*Technical Committee)* k'Inama Ngishwanama yo Kurwanya Ruswa n'Akarengane zizategurwa	Inama 4		Nyakanga 2021- Kamena 2022
Gukurikirana imikorere y' Inama Ngishwanama yo Kurwanya Ruswa n'Akarengane mu Nzego z'Ibanze	Umubare w'Uturere tuzatanga raporo zigaragaza imikorere y'Inama Ngishwanama zo Kurwanya Ruswa n'Akarengane ku Nzego z'Ibanze	Uturere 30	**500.000 MINECOFIN**	Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
5. GUSHYIKIRANA NO GUKORANA N'INZEGO ZO KU RWEGO RW'AKARERE NO KU RWEGO MPUZAMAHANGA BIHUJE INSHINGANO				
Gukomeza gukorana n'Imiryango Mpuzamahanga yo kurwanya ruswa	Umubare w'Imiryango Mpuzamahanga	AOMA; EAAACA; UNODC; *Commonwealth Africa; African Union*		Nyakanga 2021-Kamena 2022
Kurangiza isuzuma ry'ishyirwa mu bikorwa ry'amasezerano y'Umuryango w'Abibumbye agamije kurwanya ruswa	Umubare w'amasezerano azasuzumwa	Amasezerano ya UNCAC		Nyakanga 2021-Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
6. GUSHYIRA MU BIKORWA IZINDI NSHINGANO RWAHABWA N'ITEGEKO				
Gukurikirana iyubahirizwa ry'Itegeko Ngenga rigena imyitwarire y'Abayobozi	Umubare w'abayobozi bazakorerwa isuzuma	Abayobozi 100	**1.000.000 MINECOFIN**	Nyakanga 2021-Kamena 2022
Kwakira, gusuzuma no gukurikirana amakuru yatanzwe ku myitwarire y'abayobozi no gutanga inama	Ijanisha ry'amakuru azakirwa agakorerwa ubusesenguzi	85%	**1.000.000 MINECOFIN**	Nyakanga 2021-Kamena 2022
7. GUHUZA IBIKORWA NO GUCUNGA ABAKOZI, IMARI N'UMUTUNGO BY'URWEGO RW'UMUVUNYI				
7.1. Gucunga neza ingengo y'imari				
Kugura no kwishyura	Ijanisha ry'ibikoresho na	95%		Nyakanga

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
ibikoresho na serivisi bikenewe mu mikorere y'Ikigo	serivisi byaguriwe ku gihe		**346.297.695 MINECOFIN**	2021-Kamena 2022
Gutegura, gukoresha no gutanga raporo by'Ingengo y'imari y'Ikigo	Raporo y'ingengo y'imari ya 2022-2023 yateguwe ikanatangirwa ku gihe	1 raporo		Nyakanga 2021-Kamena 2022
	% ry'ingengo y'imari izakoreshwa ku gihe	95%		Nyakanga 2021-Kamena 2022
	Umubare wa raporo zizakorwa zikanatangirwa ku gihe (financial reports prepared based on PFM standards)	Buri kwezi (12) n'imwe ku mwaka (annual financial statements)		Nyakanga 2021-Kamena 2022
Gucunga neza ibikoresho by'ikigo (Office logistics)	Igitabo kigaragaza umutungo w'ikigo	1		Nyakanga 2021-

Igikorwa giteganyijwe	Ibipimo ngenderwaho (Indicator)	Intego (Target) 2021-2022	Ingengo y'imari (Frw) n'aho izaturuka	Ingengabihe
	kizategurirwa ku gihe (Asset register 2020-2021)			Kamena 2022
	Ijanisha ry'abakozi bazoroherezwa ingendo bagahabwa imodoka ku gihe (transport facilities)	90%		Nyakanga 2021- Kamena 2022
	Ijanisha ry'abakozi bazabonera ku gihe ibikoresho basabye	95%		Nyakanga 2021- Kamena 2022
	Ijanisha rya serivisi zikenewe zijyanye no gusana inyubako (*building maintenance)* zizatangwa	90%		Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
7.2. Kwakira abagana Urwego rw'Umuvunyi (Customers care) & Ubunyamabanga				
Kwakira no kuyobora abagana Urwego rw'Umuvunyi (Customers care & Call Center)	Ijanisha ry'abagana Urwego rw'Umuvunyi bazakirwa neza kandi ku gihe binyuze muri kuri *call-center*	95 %		Nyakanga 2021-Kamena 2022
	Ijanisha ry'abagana Urwego rw'Umuvunyi bazakirwa neza bakanayoborwa	100%		Nyakanga 2021-Kamena 2022
	Ikigereranyo cy'abagana Urwego rw'Umuvunyi binubira uburyo bakiriwe (% of complaints per 100 clients)	5 % *complaints*		Nyakanga 2021-Kamena 2022

Igikorwa giteganyijwe	Ibipimo ngenderwaho (Indicator)	Intego (Target) 2021-2022	Ingengo y'imari (Frw) n'aho izaturuka	Ingengabihe
	Raporo z'imicungire y'uburyo bwashyizweho bwo gupima uburyo abagana Urwego rw'Umuvunyi banyuzwe na serivisi bahawe	Raporo za buri gihembwe za: - *Boxes suggestions* - *Telephone number of supervisors* - *Call Center*		Nyakanga 2021-Kamena 2022

Igikorwa giteganyijwe	Ibipimo ngenderwaho (Indicator)	Intego (Target) 2021-2022	Ingengo y'imari (Frw) n'aho izaturuka	Ingengabihe
Ibikorwa by'ubunyamabanga bw'ikigo: Kwakira, kohereza, kuyobora no gutanga inzandiko	% ry'inyandiko zinjira n'izisohoka zizashyikirizwa abo bireba	100%		Nyakanga 2021- Kamena 2022
Ibikorwa by'ubunyamabanga bwa DAF: Kwakira no gutanga inyemezabuguzi kuri DAF, gutegura amabaruwa, gutanga ibyangombwa by'imari n'izindi nzandiko, gutegura raporo ya buri kwezi ya RPPA	% ry'ibikorwa bizakorwa neza	100%		Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
Gusohoza inshingano za *Administrative assistance*	% ry'inzandiko zizategurwa zikanabikwa neza	100%		Nyakanga 2021- Kamena 2022
	% ry'inama zizategurwa zikanakorerwa raporo ku gihe	100%		Nyakanga 2021- Kamena 2022
	% ry'abashyitsi bazakirwa bakanayoborwa	100%		Nyakanga 2021- Kamena 2022
	% rya *appointments* zizategurwa zikanakorwa	100%		Nyakanga 2021- Kamena 2022
Gucunga isomero ry'ikigo, inyandiko hamwe n'ububiko bwazo	% ry'inyemezabuguzi bw'ibitabo bikenewe byagaragajwe	80%		Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
	% ry'ibitabo bizakirwa n'ibizatangwa	100% ry'ibitabo byinjiye 100% ry'ibitabo bikenewe bizatangwa		Nyakanga 2021- Kamena 2022
	% rya dosiye (PFIU &CJRU) zizacungwa kandi zikanabikwa neza	100%		Nyakanga 2021- Kamena 2022
	% rya dosiye (PFIU &CJRU) zizavugururwa (updated)	100%		Nyakanga 2021- Kamena 2022
7.3. Gucunga neza abakozi				
Ibikorwa byo gucunga abakozi: kwishyura	% ry'ibikorwa byo kongera ubushobozi	85%	**78.569.000 EU**	Nyakanga 2021-

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
umushahara w'abakozi, gushaka abakozi, kongerera ubushobozi abakozi, gutegura imihigo no kugenzura ishyirwa mu bikorwa ryayo	bizashyirwa mu bikorwa			Kamena 2022
	Gushyira abakozi mu myanya y'imirimo	Abakozi 11	**5.000.000 MINECOFIN**	Nyakanga 2021-Kamena 2022
	Umubare w'amezi y'imishahara azategurirwa ku gihe	12	**715.819.409 MINECOFIN**	Nyakanga 2021-Kamena 2022
	Ijanisha ry'imihigo y'ikigo izacungwa neza	100% ry'abakozi b'Ikigo basinye imihigo		Nyakanga 2021-Kamena 2022
		100% ry'abakozi bakorewe		Nyakanga 2021-Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
		igenzura ku ishyirwa mu bikorwa ry'imihigo basinye		
7.4. Amasoko & Ubujyanama & Igenamigambi & Ubugenzuzi				
Gutegura no gutanga amasoko	Inyandiko ya gahunda y'amasoko azatangwa muri 2021-2022	Gahunda y'amasoko 2021-2022 (Procurement plan)		Nyakanga 2021-Kamena 2022
	Ikigereranyo cy'amasoko yateguwe akanatangirwa ku gihe	95 %		Nyakanga 2021-Kamena 2022
	Raporo y'imitangire y'amasoko yateguwe ikanatangirwa ku gihe	Raporo 12		Nyakanga 2021-Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
Gutanga inama mu by'amategeko	Ijanisha ry'ibibazo hamwe n'inyandiko bijyanye no gutanga amasoko bizasuzumwa bigatangwaho inama.	100%		Nyakanga 2021- Kamena 2022
	Ikigereranyo cy'ibitekerezo bizatangwa ku ishyirwa mu bikorwa ry'amategeko ku byemezo bifitanye isano n'abakozi no ku bindi byemezo byose by'ubuyobozi kimwe no ku bindi bibazo byose by'amategeko	100%		Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	Ibipimo ngenderwaho (Indicator)	Intego (Target) 2021-2022	Ingengo y'imari (Frw) n'aho izaturuka	Ingengabihe
	% ry'inama azitabira ahagarariye ikigo ndetse agatangamo ibitekerezo mu by'amategeko	100%		Nyakanga 2021- Kamena 2022
Gutanga inama no gutegura ibikorwa bya buri munsi by'Umuvunyi Mukuru	% ry'abashyitsi bazitegurwa bakanakirwa neza	100 %		Nyakanga 2021- Kamena 2022
	Umubare wa *press releases* zizategurwa	3 *Press releases*		Nyakanga 2021- Kamena 2022
	% ry'inama z'Abavunyi zizakorwa hagakurikiranwa ishyirwa mu bikorwa by'imyanzuro yavuyemo	90% by'inama z'Abavunyi zabaye		Nyakanga 2021- Kamena 2022
	% rya dosiye zizasabwa gukurikiranwa zigakorwa	100%		Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	Ibipimo ngenderwaho (Indicator)	Intego (Target) 2021-2022	Ingengo y'imari (Frw) n'aho izaturuka	Ingengabihe
Imirimo y'Igenamigambi, Isuzuma na Raporo (Planning, Monitoring & Evaluation and Reporting)	% rya gahunda z'ibikorwa by'Ikigo zizakorwa zikanatangirwa ku gihe	100 % (Annual Action Plan, Operational Plan, Single Action Plan,)		Nyakanga 2021- Kamena 2022
	% rya raporo z'isuzuma zizakorwa zikanatangirwa igihe	100%		Nyakanga 2021- Kamena 2022
Gutegura no gukora ubugenzuzi bw'imbere mu kigo	Gahunda y'umwaka y'ubugenzuzi ya 2022-2023 yateguwe kandi igatangirwa ku gihe	Gahunda y'ubugenzuzi ya 2022-2023		Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	Ibipimo ngenderwaho (Indicator)	Intego (Target) 2021-2022	Ingengo y'imari (Frw) n'aho izaturuka	Ingengabihe
	Umubare wa raporo z'ubugenzuzi za buri gihembwe zizakorwa zikanatangirwa ku gihe	Raporo 4		Nyakanga 2021- Kamena 2022
	Umubare wa raporo za buri gihembwe zizakorwa ku gihe zigaragaza ishyirwa mu bikorwa ry'inama zatanzwe (Issue tracking reports).	Raporo 4		Nyakanga 2021- Kamena 2022
7.5. Gukoresha ikoranabuhanga (ICT)				
Kuvugurura sisitemu yo gucunga inyandiko n'amakuru mu Urwego	EDRMS ivuguruwe	1	**103.486.000 EU**	Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
rw'Umuvunyi (Electronic Document and Records Management System/ EDRMS)				
Kuvugurura sisitemu y'imenyekanishamutungo (ODAS) ikoreshwa n'Urwego rw'Umuvunyi ihurijwe hamwe n'iz'izindi Nzego: RDB, RRA, NIDA, RLMUA, MIFOTRA, Banki, CRB na NIDA	ODAS ivuguruwe	1	**237.575.000 EU**	Nyakanga 2021- Kamena 2022
Kugura ibikoresho byifashishwa mu ifatwa ry'amajwi (Audio Recording equipment)	Umubare w'ibikoresho byifashishwa mu ifatwa ry'amajwi bizagurwa	1 *package*	**4.475.000 EU**	Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
Kugurira abakozi mudasobwa (*laptops for the offiice staff*) n'udukapu twazo	Umubare wa mudasobwa zizagurwa	69	**83.485.000 EU**	Nyakanga 2021- Kamena 2022
Kugurira abakozi *internet connection*	Umubare w'abakozi bazahabwa *internet connection*	65	**19.500.000 EU**	Nyakanga 2021- Kamena 2022
7.6. Guhuza ibikorwa by'Ubushakashatsi				
Gutegura no gukurikirana ibikorwa by'ubushakashatsi	Umubare w'ubushakashatsi bwerekeye gukumira no kurwanya ruswa n'akarengane buzakorwa: - *Baseline study on form of injustice and strategies for prevention in Rwanda;*	6	**216.645.000 EU**	Nyakanga 2021- Kamena 2022

Igikorwa giteganyijwe	Ibipimo ngenderwaho (Indicator)	Intego (Target) 2021-2022	Ingengo y'imari (Frw) n'aho izaturuka	Ingengabihe
	- *The role of asset declaration in fighting corruption and promoting integrity;* - *Corruption risks in decentralised entities from districts to village;* - *Study on corruption risks and business integrity in private Sector;* - *Study on Land disputes in Rwanda* - *Study on corruption risks in public procurement management.*			

Igikorwa giteganyijwe	**Ibipimo ngenderwaho (Indicator)**	**Intego (Target) 2021-2022**	**Ingengo y'imari (Frw) n'aho izaturuka**	**Ingengabihe**
Gutegura "*Ombudsman Communication Strategy*"	Inyandiko ya *Ombudsman Communication Strategy* izakorwa	1		Nyakanga 2021-Kamena 2022
IGITERANYO CY'AMAFARANGA YOSE (FRW) NI 2.359.897.544 (MINECOFIN: 1.082.042.104 + EU PROJECT: 1.277.855.440)				